

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 24,87,00,000/- to MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT,
SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

Dated: 22-03-2013

G.O.Rt.No.: 1108

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.361, Fin (Expr.M&F) Dept. dt.02-02-2013
5. U.O.No.8983/Bud.2/2012,MA&UD Department dt.12-03-2013
6. C.No.7011/135/A1/Expr.M&F/2013, Fin (Expr.M&F) Dept. dt.13-03-2013
7. U.O.No.7011/118/A1/BG,III/2013, Fin (BG.III) Dept. dt.19-03-2013

ORDER:

In pursuance of the orders issued in references read above, the Prl. Secretary MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.24,87,00,000/-(Rupees Twenty Four Crores Eighty Seven Lakhs) Plan from the BE provision 2012-13 towards 4th st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to HMW S and S Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy to Govt. MA UD Dept. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
1	2215-01-796-11-10-310-312	V	2,44,20	..	..	2,44,20	1,83,15	61,05	..
Scheme Name: Assistance to HMWS&SB for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy. to Govt. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
2	2215-01-190-11-09-310-312	V	28,56,40	..	..	28,56,40	21,42,30	7,14,10	..
Scheme Name: Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MA UD Dept. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
3	2215-01-190-11-07-310-312	V	50,00,00	..	..	50,00,00	37,50,00	12,50,00	..
Scheme Name: Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst. Secy. to Govt. MAUD Dept. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
4	2215-01-789-11-09-310-312	V	5,99,40	..	..	5,99,40	4,49,55	1,49,85	..
Scheme Name: Extention and Improvements of Water Supply and Sewerage Works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy to Govt. MA UD Dept. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
5	2215-01-190-11-06-310-312	V	5,00,00	..	..	5,00,00	3,75,00	1,25,00	..
Scheme Name: Pollution and Conservation of Musi River Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy to Govt. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
6	2215-02-105-11-07-310-312	V	3,98,00	..	..	3,98,00	2,98,50	99,50	..
Scheme Name: Remodelling of existing sewerage system and sewerage treatment works Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy to Govt. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
7	2215-02-107-11-05-310-312	V	1,00,00	..	..	1,00,00	75,00	25,00	..
Scheme Name: Water Supply and Sewerage improvement to slums Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy to Govt. MAUD Dept. Remarks: Adjustment to P.D A/c.No.GA.09 (old GA 130)									
8	2215-01-789-11-06-310-312	V	2,50,00	..	..	2,50,00	1,87,50	62,50	..
Total			99,48,00	..	..	99,48,00	74,61,00	24,87,00	..

The (**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT
MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The REINS(Budget Computers)

The Fin (BG.V) Department

The MD, HMWSSB

// FORWARDED BY ORDER //

SECTION OFFICER.